

Budget Allocated to Each Agency

The budget allocated to each of its Agency, indicating the particulars of all plans, proposed expenditures and reports on disbursement made.

Income and Expenditure of H.P.S.S.C, Hamirpur for the year 2019-20

INCOME (In Rupees)

1.	Examination fee & Misc. receipt credit to receipt head through Treasury Challan.	3,24,36,761
2.	RTI receipt credit to receipt head through Treasury Challan.	16,819
	Total =	3,24,53,580

EXPENDITURE (In Rupees)

1.	Salary	3,85,26,189
2	Wages	8,88,525
3	Medical Reimbursement	13,39,749
4	Travel Expenses	89,530
5	Office Expenses	32,68,641
6	Professional & Special Service	3,43,87,500
7	Advertisement and publicity	1,37,614
8	Hospitality & Entertainment	51,610
9	Motor Vehicle (Purchase)	0
10	Repair & Maintenance of office Building	2,65,000
11	T.T.A	965
12	Medical Reimbursement(Pensioners)	9,304
	Total =	7,95,93,031